RESOLUTION 1991-15
A RESOLUTION ADOPTING THE APPROVED BUDGET, MAKING APPROPRIATIONS AND LEVING PROPRETY TAXES FOR 1991/92

WHEREAS, City of Elgin budget committee has approved a budget for fiscal year 1991/92,and;
WHEREAS, The city council of the City of Elgin has held a public hearing on the said budget, and;
WHEREAS, The city council has approved changes and adjustments to the approved budget in open meeting by motion and majority vote;

NOW THEREFORE BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby adopts the budget approved by the budget committee as modified by the changes and adjustments made by the Council for 1991/92 in the aggregate amount of $2,810,135;

and, BE IT RESOLVED, That the amounts for the fiscal year beginning July 1, 1991, and for the purposes shown below are appropriated as follows:

GENERAL FUND	
Administration	$ 66,176
Police	$ 89,095
Fire	$ 11,352
Ambulance	$ 21,240
Library	$ 12,281
Municipal Court	$ 8,357
Solid Waste Transfer	$ 17,315
Physical Facilities	$ 29,390
Public Works Personnel	$ 82,800
Non-Departmental	$ 22,762
Operating Contingencies	$ 51,052
Transfer to Other Funds	$ 0
	$ 411,820
STREET FUND	
Materials and Services	$ 30,390
Capital Outlay	$ 139,936
Operating Contingencies	$ 10,000
Transfer to Other Funds	$ 39,374
	$ 219,700
WATER FUND	
Materials and Services	$ 42,276
Capital Outlay	$ 10,532
Operating Contingencies	$ 12,000
Transfer to Other Funds	$ 70,350
	$ 135,158
SEWER FUND	
Materials and Services	$ 12,355
Capital Outlay	$ 5,943
Operating Contingencies	$ 18,732
Transfer to Other Funds	$ ~~75,050~~ 92,950
	$ 129,080

911 FUND	
Materials and Services	$ 7,400
STATE REVENUE SHARING FUND	
Personnel Service	$ 5,390
Transfer to Other Funds	$ 2,000
	$ 7,390
WATER DEBT FUND	
Debt Service	$ 46,550
SEWER DEBT FUND	
Debt Service	$ 463,320
WATER SYSTEM RESERVE FUND	
Material and Services	$ 46,220
Debt Service	$ 39,600
	$ 85,820
SEWER SYSTEM RESERVE FUND	
Materials and Services	$ 18,000
Debt Service	$ 18,000
	$ 36,000
BICYCLE/FOOT PATH RESERVE FUND	
Materials and Services	$ 3,914
SEWER IMPROVEMENT PROJECT FUND	
Personal Services	$ 28,700
Materials and Services	$ 77,000
Capital Outlay	$ 957,600
Contingency	$ 47,400
	$1,110,700

TOTAL APPROPRIATIONS $2,656,852

NON-APPROPRIATED BUDGET REQUIREMENTS

Water Fund	$ 6,000
Sewer Fund	$ 6,000
Water Debt Fund	$ 15,600
Sewer Debt Fund	$ 27,280
Fire Engine Reserve Fund	$ 2,000
TOTAL	$ 56,880

TOTAL BUDGET		$2,810,135
less-	TAXES NOT TO BE RECEIVED	$ 96,403
less-	TOTAL INTER-FUND TRANSFERS	$ 203,774
	NET RESOURCES BUDGETED -	$2,509,958;

and, BE IT RESOLVED, That the common council of the City of Elgin, Oregon hereby levies the taxes provided in the adopted budget in the aggregate amount of $219,171; and that these taxes are hereby levied upon the assessed value as of 1 AM ~~Jan~~uary 1, 1991, on all taxable property within the City of Elgin.

GENERAL FUND	$196,603
BONDED DEBT FUND	~~$ 22,568~~ 22,180 Per Res 26-1991
TOTAL LEVY	~~$219,171~~ 218,783

PASSED AND ADOPTED this 25 th day of June 1991;

With Councilors voting as follows:
4 Ayes, 0 Nays, 0 Abstentions, 3 Absent.

Signed;

Rodney O. Spikes

Rodney D. Spikes, Mayor

Attest;

6-26-91

F. Joseph Garlitz Recorder/Administrator